

ROTARY INTERNATIONAL
Budget Year Ended 30 June 2024
STATEMENT OF ACTIVITIES SUMMARY - NET
(Thousands of US \$)

<u>REVENUES</u>	FY24
Dues	\$ 89,573
Core Activities Revenue	
Net Investment Return	2,472
Self-Funding Activities	33,301
Total Revenues	125,346
<u>EXPENSES - NET</u>	
Core Activities Expenses	
Communication	14,707
Finance	6,348
General Counsel	1,702
Governance	1,335
Information Technology	19,106
Operations and Administration	7,333
Participant Experience	15,816
Philanthropy	-
Programs and Member Services	19,160
Senior Leader Support	3,172
Strategy	618
Partnerships	294
Intl Ops, Exec, GP&T, Audit	8,202
Total Core Activities Expense	97,793
Total Service & Other Activities Expenses	30,129
Unrelated Business Income Tax	-
Contribution to TRF	150
Total Expenses	128,073
Change in Net Assets	(2,727)
Expenses funded by Reserves	2,895
Surplus/(Deficit) Approved Funding Over Expenses	\$ 168

Please note, Board and Trustee approved variances are included in the budgets.