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ROTARY INTERNATIONAL
CONSOLIDATED STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED 30 JUNE 2023
 (In thousands of U.S. dollars)

	Program Awards and Expenses			Total Program Awards and Expenses	Supporting Services		Total Expenses
	PolioPlus Program	Rotary Grants	Other Programs		Development Expenses	General Administration	
EXPENSES BY NATURAL CLASSIFICATION:							
Programs	\$156,530	\$ 89,699	\$ 32,555	\$278,784	\$ -	\$ -	\$278,784
Staffing resources	913	12,170	21,262	34,345	23,738	25,805	\$3,888
Professional fees	681	2,206	4,090	6,977	3,763	5,035	15,775
Travel	160	686	5,508	6,354	1,647	4,541	12,542
Marketing, communications & publications	7	11	15,158	15,176	1,429	1,080	17,685
Event	20	78	7,369	7,467	1,412	1,028	9,907
Information technology	67	3,059	3,425	6,551	4,099	4,089	14,739
Postage & shipping	4	67	1,466	1,537	2,217	521	4,275
Recognition	3	20	18	41	1,187	1	1,229
Occupancy	30	1,316	4,360	5,706	3,179	3,030	11,915
Taxes	-	-	71	71	40	43	154
Claims handling & underwriting	2	92	1,138	1,232	(69)	1,413	2,576
Volunteer travel	-	-	5,642	5,642	1,095	1,685	8,422
Office equipment and supplies	7	297	388	692	452	440	1,584
Other expenses	1	22	181	204	2,138	597	2,939
TOTAL EXPENSES BY NATURAL CLASSIFICATION	\$158,425	\$109,723	\$102,631	\$370,779	\$46,327	\$49,308	\$466,414

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